All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Local Authority : North Hertfordshire			
PART 2: NET RATES PAYABLE You should complete column 1 only GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - see Note E 1. Rateable Value at 2. Small business rating multiplier for 2020-21 (pence) 49.9	Column 1 BA Area (exc. Designated areas) Complete this column £ 102,891,408	Column 2 Designated areas Do not complete this column £	Column 3 TOTAL (All BA Area) Do not complete this column £ 102,891,408
 3. Gross rates 2020-21 (RV x multiplier) 4. Estimated growth/decline in gross rates (+ = increase, - = decrease) 	51,342,813	0	
5. Forecast gross rates payable in 2020-21	51,242,813	0	51,242,813
TRANSITIONAL ARRANGEMENTS (See Note F) 6. Revenue foregone because increases in rates have been deferred (Show as -ve) 7. Additional income received because reductions in rates have been deferred (Show as +ve)	-275,376 87,075	0	-275,376 87,075
8. Net cost of transitional arrangements 9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase) 10. Forecast net cost of transitional arrangements	-188,301 0	0	-188,301
TRANSITIONAL PROTECTION PAYMENTS (See Note 11. Sum due to/(from) authority	F(a)) 188,301	0	188,301

All figures must be entered in whole £

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Local Authority : North Hertfordshire					
PART 2: NET RATES PAYABLE You should complete column 1 only	Column 1 BA Area (exc.	Column 2 Designated	Column 3 TOTAL		
Designated areas) areas (All BA Area) MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)					
Small Business Rate Relief 12. Forecast of relief to be provided in 2020-21	-4,952,494	0	-4,952,494		
13. of which: relief on existing properties where a 2nd property is occupied	0	0	0		
14. Additional yield from the small business supplement (Show as +ve)	772,784	0	772,784		
15. Net cost of small business rate relief (line 12 + line 14	4) -4,179,710	0	-4,179,710		
Charitable occupation 16. Forecast of relief to be provided in 2020-21	-3,446,568	0	-3,446,568		
Community Amateur Sports Clubs (CASCs) 17. Forecast of relief to be provided in 2020-21	-50,758	0	-50,758		
Rural rate relief 18. Forecast of relief to be provided in 2020-21	-15,269	0	-15,269		
Telecoms Relief (see Note L) 19. Forecast of relief to be provided in 2020-21	0	0	0		
20. Forecast of mandatory reliefs to be provided in 2020-21 (Sum of lines 15 to 19)	-7,692,305	0			
21. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0	0			
22. Total forecast mandatory reliefs to be provided in 2020-21	-7,692,305	0	-7,692,305		
UNOCCUPIED PROPERTY (See Note H) (All data sho	uld be entered as -ve unless	s specified otherwise)			
Partially occupied hereditaments 23. Forecast of 'relief' to be provided in 2020-21	-20,000	0	-20,000		
Empty premises 24. Forecast of 'relief' to be provided in 2020-21	-938,996	0	-938,996		
25. Forecast of unoccupied property 'relief' to be provided in 2020-21 (Line 23 + line 24)	-958,996	0			
Changes as a result of estimated growth/decline in unoccupied property 'relief'	0	0			
(+ = decline, - = increase) 27. Total forecast unoccupied property 'relief' to be provided in 2020-21	-958,996	0	-958,996		

All figures must be entered in whole £

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Local Authority : North Hertfordshire			
PART 2: NET RATES PAYABLE You should complete column 1 only	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS (See Note J) (All data show Charitable occupation	ıld be entered as -ve unless	s specified otherwise)	
28. Forecast of relief to be provided in 2020-21	-189,501	0	-189,501
Non-profit making bodies 29. Forecast of relief to be provided in 2020-21	-108,264	0	-108,264
Community Amateur Sports Clubs (CASCs) 30. Forecast of relief to be provided in 2020-21	-11,098	0	-11,098
Rural shops etc 31. Forecast of relief to be provided in 2020-21	0	0	0
Small rural businesses 32. Forecast of relief to be provided in 2020-21	0	0	0
Other ratepayers (refer to guidance for further details) 33. Forecast of relief to be provided in 2020-21	0	0	0
34. Relief given to Case A hereditaments35. Relief given to Case B hereditaments	of which:	of which:	
36. Forecast of discretionary relief to be provided in 2020-21 (Sum of lines 28 to 33)	-308,863	0	
37. Changes as a result of estimated growth/decline in discretionary relief	0	0	
(+ = decline, - = increase) 38. Total forecast discretionary relief to be provided in 2020-21	-308,863	0	-308,863

All figures must be entered in whole £

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Local Authority : North Hertfordshire				
PART 2: NET RATES PAYABLE You should complete column 1 only	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)	
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note K) (All data should be entered as -ve unless specified otherwise)				
Rural Rate Relief 39. Forecast of relief to be provided in 2020-21	-1,217	0	-1,217	
Supporting Small Businesses Relief 40. Forecast of relief to be provided in 2020-21	-10,869	0	-10,869	
Discretionary Scheme 41. Forecast of relief to be provided in 2020-21	-9,000	0	-9,000	
Retail Discount 42. Forecast of relief to be provided in 2020-21	-1,260,000	0	-1,260,000	
43. Forecast of discretionary reliefs funded through S31 grant to be provided in 2020-21 (Sum of lines 39 to 42)	-1,281,086	0		
44. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0	0		
45. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2020-21	-1,281,086	0	-1,281,086	
NET RATES PAYABLE 46. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 40,813,262	£ 0	£ 40,813,262	
Checked by Chief Financial / Section 151 Officer :				